RETIRED ARMED FORCES OFFICERS' WELFARE ASSOCIATION (RAOWA)
Proposed Budget for the Year Covering 01 October 2025 - 30 September 2026

Sl.	Budget Head	Budget 2024-25	Actual 2410-2508 + Forcast 2509	Proposed 2510-2609	Justification
	SUMMARY OF PROPOSED INCOME BUDGET				
1	Catering Dept:	21,695,000	26,769,006	27,680,000	
2	Beverage Dept	12,550,000	10,331,136	12,605,000	
3	Convention Halls:	95,200,000	82,907,584	88,100,000	
4	RAOWA Old Hall:	2,100,000	400,000	-	
5	Games & Sports Dept	2,700,000	2,463,473	3,200,000	
6	Library & Pub. Dept	750,000	840,000	1,300,000	
7	RAOWA Research Center (RRC)	-	-	-	
8	RAOWA Ladies & Children Affairs Sub-C	1,000,000	1,385,180	500,000	
9	Welfare Department:	-	-	-	
	Sectt Dept:				
10	Membership:	3,020,000	4,496,200	4,850,000	
11	Space Rent of RAOWA Complex:	140,905,464	139,338,488	144,645,121	
12	Bank interest / FDR interest	15,000,000	21,464,646	40,000,000	
13	Sales of Coupon in Different Events/sponsor & Donation.	2,000,000	5,356,300	3,700,000	
14	Income from Dental Dept.	-	-	3,700,000	
15	Others Income :	4,961,000	3,263,002	4,198,000	
	Total Gross Income:	**301,881,464**	**299,015,014**	**334,478,121**	
	SUMMARY OF PROPOSED EXPENDITURE BUDGET (OVERHEAD, MAINT. & ROUTINE EVENTS) OCT 2025 TO SEP 2026				
	CAPITAL COST				
1	Maintenance & Technical Department:	19,050,000	5,779,873	35,150,000	
2	Catering Department:	3,950,000	1,674,284	6,450,000	
3	Lounges	6,000,000	415,279	2,000,000	
4	Beverage Department:	1,850,000	1,472,665	1,770,000	
5	Bakery Department:	650,000	195,860	650,000	
	TOTAL CAPITAL COST	**31,500,000**	**9,537,961**	**46,020,000**	
	Operational Expenses				
6	Welfare Department:	23,186,000	14,369,270	23,150,000	
7	Entertainment & Cultural	15,030,000	15,959,909	20,460,000	
8	Library & Pub. Dept.	4,200,000	1,547,346	9,175,000	
9	RAOWA Ladies & Children Affairs Sub-C	500,000	642,984	650,000	
10	RAOWA Research Center (RRC)	3,300,000	920,216	5,000,000	
11	Games & Sports	2,000,000	550,950	3,450,000	
12	Overhead Cost (Sectt):	58,182,894	52,302,212	66,161,234	*Incl. New Staff
12	Dental Center Cost	-	-	3,652,571	
13	Administrative Cost:	43,389,000	41,224,537	49,116,000	
14	Convention Halls	7,050,000	5,924,887	7,100,000	
	Total Operational Expenses	**156,837,894**	**133,442,311**	**187,914,806**	
15	**Total Expenditure:**	**188,337,894**	**142,980,272**	**233,934,806**	
16	**Total Gross Income:**	**301,881,464**	**299,015,014**	**334,478,121**	
	Cash Surplus / (Deficit) (16-15)	**113,543,570**	**156,034,742**	**100,543,316**	

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Sl.	Budget Head	Budget 2024-25	Actual 2410-2508 + Forcast 2509	Proposed 2510-2609	Justification
DETAILS OF PROPOSED INCOME BUDGET					
1	**Catering Dept:**				
	a. Restaurant **(Gross Income)**	10,000,000	13,489,409	14,000,000	
	b. Party Center Rent for R. Rest.	550,000	248,040	-	
	c. Wastage Sale (Used Oil)	45,000	163,085	180,000	
	d. Bakery **(Gross Income)**	5,600,000	5,640,947	6,000,000	
	e. Iftar Delight Sales	5,500,000	7,227,526	7,500,000	
	Sub.Total:	**21,695,000**	**26,769,006**	**27,680,000**	
2	**Convention Halls:**				
	a. Convention Hall Rent	35,000,000	34,296,464	35,000,000	
	b. External Lighting Charge	3,000,000	4,456,860	4,500,000	
	c. Hall Service Charge	20,000,000	16,087,800	18,000,000	
	d. Catering/Food & Others Charge	12,000,000	8,359,448	10,000,000	
	e. Event Mangt Charge	10,000,000	8,635,980	9,000,000	
	f. Kitchen Charge	3,500,000	2,314,802	2,500,000	
	g. Utensil Charge	750,000	684,000	700,000	
	h. Stage Charge/Platform rent	600,000	536,400	600,000	
	I. Chair Cover & Ribbon Charge	6,000,000	4,831,700	5,000,000	
	j. Operating Income	300,000	60,000	150,000	
	k. Photography Income From Client	-	-		
	l. Driver Food Charge	700,000	442,920	500,000	
	m. Hall booking cancellation (Late Fee/Extra Hall Rent) Overstay, Shifting Chrg.	1,000,000	331,800	600,000	
	n. Gas Bill Profit (Conv. Hall Kitchen)	900,000	1,085,808	1,100,000	
	o. Sound System etc.	500,000	319,200	400,000	
	p. Cordless Microphone Rent	50,000	32,400	50,000	
	q. Expected Rent from LED Screen	900,000	432,000	-	
	Sub.Total:	**95,200,000**	**82,907,584**	**88,100,000**	
3	**RAOWA Old Hall:**				
	a. RAOWA Old Hall Rent:	2,100,000	400,000	-	
	Sub.Total:	**2,100,000**	**400,000**	**-**	
4	**Beverage Dept**				
	a. Beverage **(Gross Income)**	12,000,000	9,776,226	12,000,000	
	b. Guest Charge (Beverage)	500,000	537,840	550,000	
	c. Wastage sale	50,000	17,070	55,000	
	Sub.Total:	**12,550,000**	**10,331,136**	**12,605,000**	
5	**Games & Sports Dept**				
	a. Gym & Swimming	500,000	788,654	1,000,000	
	b. Card Room	1,200,000	796,535	1,000,000	
	c. Tombola	1,000,000	878,284	1,200,000	
	Sub.Total:	**2,700,000**	**2,463,473**	**3,200,000**	
6	**Library & Pub. Dept**				
	a. Advertisement Mirror/Souvenir & others	250,000	635,000	800,000	
	b. Sponsorship Received From raowa Book Fair	500,000	205,000	500,000	
	Sub.Total:	**750,000**	**840,000**	**1,300,000**	
7	**RAOWA Research Center (RRC)**				
	a. Sale of RAOWA Review	-	-	-	
	Sub.Total:	**-**	**-**	**-**	
8	**RAOWA Ladies and Children Affairs :** (Includes Space Rent and Party Center Rent)	1,000,000	1,385,180	500,000	
	Sub.Total:	**1,000,000**	**1,385,180**	**500,000**	

RETIRED ARMED FORCES OFFICERS' WELFARE ASSOCIATION (RAOWA)
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Sl.	Budget Head	Budget 2024-25	Actual 2410-2508 + Forcast 2509	Proposed 2510-2609	Justification
9	**Welfare Department:**				
	a, Donation for Raowa Welfare Fund	-	-	-	
	b. Donation from R. Member		-	-	
	c. Donation from Member for Flood Victim		-	-	
	Sub.Total:	**-**	**-**	**-**	
	Sectt Dept:				
10	**Membership:**				
	a. Membership Subscription (Initially one time).	3,000,000	4,464,000	4,500,000	
	b. Membership ID Card	20,000	32,200	350,000	
	Sub.Total:	**3,020,000**	**4,496,200**	**4,850,000**	
11	**Space Rent of RAOWA Complex:**				
	a. Floor Rent to be received from tenants	135,699,552	134,853,022	140,914,621	
	b. ATM Booth Rent (MTBL and Exim Bank)	1,165,908	1,274,454	1,250,496	
	c. Barbar Shop Rent	600,000	606,008	540,000	
	d. Space Rent Vagyakul Mistarna Bhandar	1,500,000	875,000	-	
	e. Space Rent From Innova Media	1,100,004	1,100,004	1,100,004	
	f. Space Rent From Nice Event.	840,000	490,000	-	
	HR PHARMA		140,000	840,000	
	Sub.Total:	**140,905,464**	**139,338,488**	**144,645,121**	
12	Bank interest / FDR interest	15,000,000	21,464,646	40,000,000	
	Sub.Total:	**15,000,000**	**21,464,646**	**40,000,000**	
13	**Sales of Coupon in Different Events/sponsor & Donation**				
	Coupon Sale for F/A	200,000	183,350	200,000	
	Coupon Sale for Lt Gen Md Atikur Rahman		23,850	-	
	Coupon Sale for Pahela Boisakh	300,000	372,300	400,000	
	Coupon Sale of Veterans Day	150,000	147,450	150,000	
	Coupon Sale for Picnic	400,000	520,000	600,000	
	Coupon Sale for 31st Night	400,000	565,500	600,000	
	Sub.Total:	**1,450,000**	**1,812,450**	**1,950,000**	
	Donation for Mosque Extension:				
	Donation From BAY/SIM Group		700,000	-	
	Donation From Respected Army Chief Patron	-	1,000,000	-	
	Sub.Total:	**-**	**1,700,000**	**-**	
	Donation for Jatiya Shaheed Sena Dibos:				
	Sponsorship From TBL for Jatiya Shaheed Sena Dibos	500,000	1,000,000	1,000,000	
	Donation From Shimanto Tohobil for Jatiya Shaheed Sena Dibos		300,000	300,000	
	Donation From SKS forJatiya Shaheed Sena Dibos		350,000	350,000	
	Donation From Astha Life Insurance Com. for Jatiya Shaheed Sena Dibos		50,000	50,000	
	Sub.Total:	**500,000**	**1,700,000**	**1,700,000**	
	Donation for Lt Gen Md Atikur Rah.				
	Coupon Sale		23,850	-	
	Donation From R. Chairman		35,000	-	
	Donation From Maj Gen Kaikobad		35,000	-	
	Sub.Total:		**93,850**		

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Sl.	Budget Head	Budget 2024-25	Actual 2410-2508 + Forcast 2509	Proposed 2510-2609	Justification
	Donation for MAG Osmani	50,000	50,000	50,000	
	Sub.Total:	**50,000**	**50,000**	**50,000**	
	Total:	**2,000,000**	**5,356,300**	**3,700,000**	
14	Income from Dental Dept.			3,700,000	
	Sub.Total:			**3,700,000**	
15	**Others Income :**				
	a. Miscellaneous: (Salary Deduction,Nomination form Sales,Overstay (Conv. Hall, Photocopy Income etc.)	1,000,000	499,451	800,000	
	b. Wastage sale	250,000	-	200,000	
	c. Staff house rent	150,000	97,500	100,000	
	d. Tender schedule	40,000	-	-	
	e. Sena Kallyan Insurance Co.	130,000	-	130,000	
	f. SVC Charge From bKash	240,000	240,000	240,000	
	g. SVC Charge From bKash (Lift Man)	84,000	84,000	84,000	
	h. SVC Charge From Servicengine Ltd.	220,000	220,000	240,000	
	i. SVC Charge From Servicengine Ltd. (Lift Man)	77,000	77,000	84,000	
	j. SVC Charge From Member Sp Cen.	50,000	17,880	30,000	
	k. Ambulance Rent	150,000	11,100	50,000	
	l. Ambulance for Fuel Charge From Member	100,000	5,399	20,000	
	m. Parking Fee	450,000	228,912	300,000	
	n. Parking Pass	500,000	360,000	400,000	
	o. SMS Charge	220,000	207,000	220,000	
	p.Tips From Conv. Hall	1,300,000	1,214,760	1,300,000	
	Sub.Total:	**4,961,000**	**3,263,002**	**4,198,000**	
	Total Income:	**301,881,464**	**299,015,014**	**334,478,121**	
Details: PROPOSED EXPENDITURE BUDGET (OVERHEAD, MAINT. & ROUTINE EVENTS) OCT 2025 TO SEP 2026					
	Maintenance & Technical Department:				
1	Minor Works	3,000,000	487,873	1,000,000	
2	Repair & Maintenance works Electric water, building, AC, Lift & Generator, Vehicles,P.A equipment Etc.	6,000,000	3,569,048	5,000,000	
3	CCTV & Camera Purchase and Maintenance	200,000	318,240	350,000	
4	Payment to Bangladesh Techno rise Ltd to finalization of fire fight contract	500,000	-	500,000	
5	Repair & Maintenance Micro bus	-	467,382	600,000	
6	Renovation of RAOWA Bakery Kitchen	300,000	167,465	1,000,000	
7	Face-lifting of Convention Halls, Entrance including entries and stairs	1,000,000	-	5,000,000	
8	Renovation of convention halls including pantry, hand wash room & toilets	2,450,000	71,380	3,450,000	
9	Repair, maint of 3 LED and purchase of a new LED for convention hall	600,000	263,290	600,000	
10	Renovation of RAOWA Ladies Club		435,194	150,000	

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11	Renovation of RAOWA Old Building	5,000,000	-	15,000,000	
12	Investment to increase hall Booking			1,500,000	
13	Repair, Maint. of Convention hall			1,000,000	
	Sub.Total:	**19,050,000**	**5,779,873**	**35,150,000**	
	Catering Department:				
14	Kitchen Utensil and Eqpt (Conv. Hall)	550,000	490,999	600,000	
15	Crockeries & Cutleries for Restaurant and Conv.Hall	1,500,000	858,000	1,000,000	
16	Computer (Desktop) Lighting & LED.)	150,000	97,425	150,000	
17	Procurement of Chair cover, table cloth & top Conv. Hall	500,000	77,830	1,000,000	
18	Repair and Maint. of Restaurant	450,000	150,030	500,000	
19	Interior of Restaurant			500,000	
20	RMS, Que management & handheld order/Software Update system	800,000	-	1,000,000	
21	Installing Rack in the Pantry of Conv. Hall.			1,000,000	
22	Dresses for Cook /Waiter/Cleaner			700,000	
	Sub.Total:	**3,950,000**	**1,674,284**	**6,450,000**	
	Lounge Services				
23	Preparation of lobby lounge of ground floor	2,000,000	-	2,000,000	
24	Preparatiopn of member lounge of 5th floor	4,000,000	415,279	-	
	Sub.Total:	**6,000,000**	**415,279**	**2,000,000**	
	Beverage Department:				
25	Repair & Maintenance Bev. Room.	300,000	652,145	500,000	
26	Computer, Website Dev. IT Hardware, Bev.Software etc.)	150,000	80,520	150,000	
27	Renewal Bev. License	250,000	250,000	250,000	
28	Beverage Night Exp.	450,000	315,000	495,000	
29	Brand Registration for Beverage Foreign Liquor		175,000	175,000	
30	RMS, Que management & handheld order system	500,000	-	-	
31	Crockeries & Cutleries for Beverage Room	200,000	-	200,000	
	Sub.Total:	**1,850,000**	**1,472,665**	**1,770,000**	
	Bakery Department:				
32	Repair & Maint of Bakery	250,000	-	250,000	
33	Computer, Hardware & Software	150,000	68,000	150,000	
34	Equipment for Bakery	250,000	127,860	250,000	
	Sub.Total:	**650,000**	**195,860**	**650,000**	
	TOTAL CAPITAL COST	**31,500,000**	**9,537,961**	**46,020,000**	
	Welfare Department:				
35	i. FWS Money (Death Incident)	15,000,000	11,040,000	15,000,000	
	ii. Financial Help/Treatment / Emergency Grant	5,000,000	3,057,258	5,000,000	
	iii. CMH Visit (Fruit Flower)	450,000	221,012	450,000	
	iv. Financial Help (Flood Victim)	2,000,000	-	2,000,000	
	v. Donation to Madrasha and Orphanage	200,000	51,000	200,000	
	vi. Relief /Blanket Distribution	500,000	-	500,000	
	Sub Total:	**23,150,000**	**14,369,270**	**23,150,000**	
	TOTAL WELFARE DEPT. COST	**23,186,000**	**14,369,270**	**23,150,000**	

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Sl.	Budget Head	Budget 2024-25	Actual 2410-2508 + Forcast 2509	Proposed 2510-2609	Justification
	Entertainment & Cultural				
37	**Picnic**: (a) Admin Cost Tk. 5,50,000.00 (b) Food Tk. 15,50,000.00 (c) Cultural Tk. 2,30,000.00 (d) Pandel & Decoration Tk.3,50,000.00 (e) Sports Tk.4,00,000.00	2,520,000	3,229,844	3,080,000	* Total Exp. Tk.32,29,844/- Less: Coupon Sale Tk. 5,20,000/- Actual Exp Tk.27,09,844/-
38	**Shahid Dibas & International Mother Language Day**: (a) Admin Cost Tk. 1,00,000.00 (b) Food Tk. 1,00,000.00	200,000	171,034	200,000	
39	**Jatiya Shaheed Sena Dibos**: (a) Admin Cost Tk. 2,00,000/- (b) Food Tk. 8,00,000/- (c) Souvenir Print Tk.5,00,000/- (d) Event Cost Tk. 5,00,000/-	150,000	2,198,541	2,000,000	* Total Exp. Tk.21,98,541/- Less: Sponsor/Donation Tk. 17,00,000/- Actual Exp Tk.4,98,541/-
40	**Founding Anniversary**: (a) Admin Cost Tk. 4,00,000.00 (b) Food Tk. 8,50,000.00 '(c) Cultural Tk. 2,50,000.00 '(d) Sports Carnival-26 Tk.10,00,000/- (e) RAOWA Marathon-25, Tk.15,00,000/-	2,100,000	4,140,399	4,000,000	* Total Exp. Tk.41,40,399/- Less: Coupon Sale Tk. 1,83,350/- Actual Exp Tk.27,09,844/-
41	**Independence and National Day**: (a) Admin Cost Tk. 50,000.00 (b) Food Tk. 2,00,000.00 (c) Cultural Tk. 70,000.00	300,000	71,172	320,000	Ramadan
42	**Pohela Baishak**: (a) Admin Cost Tk. 1,00,000.00 (b) Food Tk. 6,50,000.00 (c) Cultural Tk. 2,50,000.00	1,050,000	865,570	1,000,000	
43	**Veterans Day Celebration** (a) Admin Cost Tk. 3,00,000.00 (b) Food Tk. 8,50,000.00 (c) Cultural Tk. 3,50,000.00	1,500,000	1,383,841	1,500,000	
44	**Eid Re Union (One) April-2026**: (a) Admin Cost Tk. 4,00,000.00 (b) Food Tk. 10,00,000.00 (c) Cultural Tk. 4,00,000.00	1,800,000	-	1,800,000	
45	**Victory Day Celebration**: (a) Admin Cost Tk. 1,00,000.00 (b) Food Tk. 1,50,000.00 (c) Cultural Tk. 100,000.00	300,000	150,036	350,000	
46	**New Year Celebration**: (a) Admin Cost Tk. 2,50,000.00 (b) Food Tk. 8,50,000.00 (c) Cultural Tk. 6,00,000.00	1,500,000	1,630,215	1,700,000	* Total Exp. Tk.16,30,215/- Less: Coupon Sale Tk. 5,65,500/- Actual Exp Tk.10,64,715/-

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47	**RAOWA Cultural Night (Social Evenings /Chief Patron and Eid Re Union June-2026)**: (a) Admin Cost Tk. 1,50,000.00 (b) Food Tk. 5,50,000.00 (c) Cultural Tk. 2,00,000.00	950,000	530,745	900,000	
48	**RAOWA Cultural Night (Social Evenings) Sept-2026)**: (a) Admin Cost Tk. 1,50,000.00 (b) Food Tk. 5,50,000.00 (c) Cultural Tk. 2,00,000.00	950,000	-	900,000	
49	**Staff Family Day**: (a) Admin Cost Tk. 1,00,000.00 (b) Food Tk. 3,00,000.00 (c') Gift Item Tk.8,50,000/ (c) Cultural Tk. 50,000.00	800,000	433,045	800,000	
50	**Maj Gani Death Anniversary** (a) Admin Cost Tk. 10,000.00 (b) Food Tk. 50,000.00	60,000	17,270	60,000	
51	**Gen Osmani Death Anniversary** (a) Admin Cost Tk. 50,000.00 (b) Food Tk. 3,00,000.00 (c') Souvenir Print Tk. 1,00,000/-	50,000	344,332	450,000	
52	**Reception of Freedom Fighters**: (a) Admin Cost Tk. 2,50,000.00 (b) Food Tk. 2,50,000.00	500,000	-	500,000	
53	**5th August July Biplob.**		408,414	600,000	
54	**Birthday Celebration for Lt Gen Atikur Rahman**		126,895	-	* Total Exp. Tk.1,26,895/- Less: Coupon Sale/Donation Tk. 93,850/- Actual Exp Tk.33,045/-
55	Extra Program (if any)	300,000	258,556	300,000	
	Sub.Total:	**15,030,000**	**15,959,909**	**20,460,000**	
	Library & Pub. Dept.				
56	Mirror/Souvenir Publication.	850,000	543,330	1,350,000	
57	Library Books Purchase	900,000	211,102	1,300,000	
58	RAOWA Book fair	200,000	430,912	600,000	
59	RAOWA Library and Publication Development Cost	400,000	39,000	500,000	
60	Amor Ekushey Boi Mela / Book Fair	400,000	182,787	600,000	
61	Purchase of High grade computer , Desk top Computer and Printer/E-book & LMS System	750,000	-	1,325,000	
58	Newspaper & Magazine	200,000	106,215	300,000	
59	Social Media Channel Inc. Zoom & Youtube/ Web Site & Online Platform Incl ICT	500,000	34,000	800,000	
60	Reading Corner/Book Outlet/Shop			2,400,000	
	Sub.Total:	**4,200,000**	**1,547,346**	**9,175,000**	
61	**RAOWA Research Center (RRC)**				
	a. Development/Skill Training Exp.	200,000	-	550,000	
	b.Reasearch Support	200,000	-	-	
	c. Entertainment & Meeting	100,000	-	300,000	
	d. Honorarium for researchers, authors and reviewers	400,000	-	1,300,000	

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	e.Printing Cost For Publication	1,400,000	-	1,500,000	
	f.Seminar	1,000,000	920,216	1,350,000	
	Sub Total	**3,300,000**	**920,216**	**5,000,000**	
	Total Library & Publication:	**7,500,000**	**2,467,562**	**14,175,000**	
	RAOWA Ladies and Children Affairs				
62	Cul Prog Annadodhara,Meena Bazar, Picnic, Meeting Ladies & Children Affairs.	500,000	642,984	650,000	
	Sub.Total:	**500,000**	**642,984**	**650,000**	
63	**Games & Sports**				
	a. Repair & Maintenance Swimming Pool & Gym.	300,000	72,150	2,100,000	
	b. Purchase of Sports Equipment	800,000	-	-	
	c. Repair & Maintenance for Billiard Room	200,000	178,800	150,000	
	d. Repair & Maintenance for Card Room	200,000	-	700,000	
	e. Tombola Exp,	500,000	300,000	500,000	
	Sub Total	**2,000,000**	**550,950**	**3,450,000**	
	Overhead Cost (Sectt):				
64	Staffs Salary (RAOWA)	48,484,904	43,260,036	55,762,805	*Incl. New Staff
65	Bonus to Staffs	5,697,990	5,810,974	6,638,429	
66	Overtime/Wages	3,300,000	3,140,569	3,360,000	
67	Staff Gratuity/Earned Leave	700,000	90,633	400,000	
	Sub Total	**58,182,894**	**52,302,212**	**66,161,234**	
	Dental Center Cost				
68	Salary (Dental Staffs) 4 Bad			3,264,000	
69	Bonus to (Dental Staffs) 4 Bad			388,571	
	Sub Total	**-**	**-**	**3,652,571**	
	Administrative Cost:				
70	**AGM / EGM :** AGM, EGM (including Meet & Greet) Election etc.	4,400,000	4,224,069	4,500,000	
71	Annual Doa & Ifter Mahfil	800,000	-	800,000	
72	Advertisement	50,000	67,536	70,000	
73	Postage & Courier / SMS	1,200,000	1,919,094	2,000,000	
74	Pest Control Service	150,000	198,360	240,000	
75	Printing & Stationery,	800,000	587,186	800,000	
76	Conveyance	50,000	13,404	50,000	
77	RAOWA Official Meetings & Others	500,000	1,101,952	1,000,000	
78	Ifter Delight (Purchase)	5,300,000	5,701,602	6,000,000	
79	Audit Fee (Internal & External)	150,000	78,000	150,000	
80	Audit Fee (Special if any)	100,000	-	100,000	
81	Legal Adviser's Fee/Law charge	150,000	87,550	150,000	
82	Bank Charge, Visa card charge etc.	800,000	801,490	1,000,000	
83	TDS (Tax) & Excise Duty on FDR	1,000,000	173,604	500,000	
84	News paper Ad, Flower Bouquet (Death Incident)	200,000	47,640	150,000	
85	VAT, Fitness , Tax Token, Trade License and Others	5,000,000	3,785,682	4,700,000	
86	Fuel, Oil and Lubricants for Generator	300,000	224,000	300,000	
87	Fuel for Vehicles	800,000	294,625	600,000	
88	Utilities: Electricity, WASA, Gas, Tel. bill	13,000,000	16,921,988	17,000,000	

RETIRED ARMED FORCES OFFICERS' WELFARE ASSOCIATION (RAOWA)
Proposed Budget for the Year Covering 01 October 2025 - 30 September 2026

Sl.	Budget Head	Budget 2024-25	Actual 2410-2508 + Forcast 2509	Proposed 2510-2609	Justification
89	Hot Weather and Conservancy	1,000,000	1,433,232	1,500,000	All Conv. Halls and Utility Svc Up to 5th Flr.
90	Uniform/Dresses/Attires	400,000	363,550	200,000	
91	Internet bill, dish line bill etc.	200,000	169,488	200,000	
92	Miscellaneous: (Jar Water, zoom/inter net Pack, Decorator Bill , Toner Bill, Potable Security Pot. etc.)	1,800,000	1,110,136	1,500,000	* Miscellaneous Income not adjusted here
93	Crest /Souvenir /Gift	500,000	94,260	300,000	
94	Garbage	204,000	240,120	250,000	
95	Complimentary Food Coupon (Old Meb)	50,000	22,909	50,000	
96	Benin Tragedy Exp.	30,000	-	30,000	
97	Food for Deceased Members Family	300,000	133,860	250,000	
98	Insurance for Building & Fixed Assets	1,000,000	-	1,000,000	
99	Paid to RDFC holder	200,000	-	200,000	
100	Honorarium for EC Member	1,020,000	595,200	612,000	
101	Honorarium for Member Sub-committee (14 Sub-Committee & 98 Member @1000/)	-	56,000	1,176,000	
102	Honorarium for (Imam and Moazem)	60,000	63,000	63,000	
103	Income Tax (Advance Holding Tax)	675,000	675,000	675,000	
104	Training Program (Member & Staffs)/Skill Training/Hybrid Learning Centre/ Education/Learning Institute	700,000	-	700,000	
105	Legal Sp of BDR Carnage	500,000	40,000	300,000	
	Sub Total	**43,389,000**	**41,224,537**	**49,116,000**	
106	**Convention Halls Exp.**				
	a. Salary and Wages	1,500,000	1,301,472	1,500,000	
	b. Bonus to Staff	150,000	190,390	200,000	
	c. Hall & SVC Maintenance/Payment	4,500,000	3,572,256	4,500,000	
	d. Tips paid to Conv. Hall Staffs	900,000	860,770	900,000	
	Sub Total	**7,050,000**	**5,924,887**	**7,100,000**	
	Total Operational Expenses	**156,837,894**	**133,442,311**	**187,914,806**	
	Total Expenditure:	**188,337,894**	**142,980,272**	**233,934,806**	
	Total Gross Income:	**301,881,464**	**299,015,014**	**334,478,121**	
	Cash Surplus / Deficit	**113,543,570**	**156,034,742**	**100,543,316**	